2020 Fee Schedule Proposed Changes

	GENERAL FEES		
Animal Licensing/Fees			
~~380.02~~	~~Dog License - BI ANNUAL (every two years)~~ Ordinance repealed 5/22/19	~~$~~	~~10.00~~
	Animal Impound Fee	$	50.00
Emergency Access Key Box - Police			
	Blue Box Fee Box - Multi-units for police building emergency access	$	160.00
	Blue Box Fee Box - Residential home request for police emergency access	$	150.00
Lake Mitchell Launch Access Keys -for City of Big Lake Residents only - if approved			
	City of Big Lake Residents only - per key	$	20.00
	Replacement key	$	40.00
Peddler/Transient Merchant Permits			
	"No Soliciting" window clings - includes sales tax	$	3.00
Snow Removal Violation			
500	~~Snow Removal Violation plus contractor invoice - Per Property~~	~~$~~	~~163.00~~
	Snow Removal Violation plus contractor invoice - Per Property - 1st offense per season	$	50.00
	Snow Removal Violation plus contractor invoice - Per Property - 2nd offense per season	$	100.00
	Snow Removal Violation plus contractor invoice - Per Property - 3rd offense per season	$	150.00
	PLANNING/ZONING FEES		
	~~Site Plan Reviews - (plus escrow listed below)~~	~~$~~	~~100.00~~
	Site Plan Reviews - (plus escrow listed below) - NOW MAJORITY IN HOUSE	$	300.00
	~~Site Plan Reviews Escrow~~	~~$~~	~~1,500.00~~
	Site Plan Reviews Escrow - NOW MAJORITY IN HOUSE	$	1,000.00
	~~Variances - Residential - Escrow~~	~~$~~	~~500.00~~
	Variances - Residential - Escrow	$	1,000.00
	~~Variances - Commercial/Industrial - Escrow~~	~~$~~	~~1,500.00~~
	Variances - Commercial/Industrial - Escrow	$	1,000.00

The 2020 proposed fee schedule high-lighted changes include:

- Emergency Access Key Box - $160
- Snow Removal Violations per season will now be tier as follows:
    - 1St offense - $50 plus contractor's invoice
    - 2nd offense - $100 plus contractor's invoice
    - 3rd offense - $150 plus contractor's invoice
- Planning/Zoning fee changes are as follows:
    - Site Plan Review increasing to $300
    - Site Plan Review escrow decreasing to $1,000
    - Variances escrow decreasing to $1,000

2020 Water – Sewer Rates

Residential	2019	2020	% of change
Water Rates per month			
Tier 1 6,500 gallons or less			
rate per 1000/gallons	$ 3.93	$ 4.17	6.00%
Tier 2 over 6,500 gallons			
rate per 1000/gallons	$ 4.91	$ 5.20	6.00%
Fixed Monthly Base Fee	$ 6.81	$ 6.81	0.00%
Sewer Rates per month			
Gallons based on Water Usage			
rate per 1000/gallons	$ 8.48	$ 8.90	5.00%
Fixed Monthly Base Fee	$ 11.55	$ 11.55	0.00%

Multi-Family/Irrigation	2019	2020	% of change
Water Rates per month			
Tier 1 88,600 gallons or less			
rate per 1000/gallons	$ 3.93	$ 4.17	6.00%
Tier 2 over 88,600 gallons			
rate per 1000/gallons	$ 4.91	$ 5.20	6.00%
Fixed Monthly Base Fee	$ 15.63	$ 15.63	0.00%
Sewer Rates per month			
Gallons based on Water Usage			
rate per 1000/gallons	$ 8.48	$ 8.90	5.00%
Fixed Monthly Base Fee	$ 11.55	$ 11.55	0.00%

Commercial	2019	2020	
Water Rates per month			
Tier 1 51,000 gallons or less			
rate per 1000/gallons	$ 2.42	$ 2.57	6.00%
Tier 2 over 51,000 gallons			
rate per 1000/gallons	$ 2.67	$ 2.83	6.00%
Fixed Monthly Base Fee - based on Meter Size		**see below**	
Sewer Rates per month			
Gallons based on Water Usage			
rate per 1000/gallons	$ 8.48	$ 8.90	5.00%
Fixed Monthly Base Fee	$ 18.28	$ 18.28	0.00%

Municipal	2019	2020	
Water Rates per month			
Tier 1 all gallons used			
rate per 1000/gallons	$ 5.80	$ 7.83	35.00%
Fixed Monthly Base Fee	$ 10.00	$ 10.00	0.00%
Sewer Rates per month			
Gallons based on Water Usage			
rate per 1000/gallons	$ 11.63	$ 15.70	35.00%
Fixed Monthly Base Fee	$ 16.66	$ 16.66	0.00%

The 2020 Water and Sewer rates will increase as follows:

- Water usage rates for residential and multi-units will increase by approximately 25 cents per 1000 gallons
- Water usage rates for commercial will increase by approximately 15 cents per 1000 gallons
- Sewer usage rates for will increase by approximately 40 cents per 1000 gallons

2020 Water – Sewer Rates Examples Residential

NEW WATER/SEWER RATE COMPARISIONS
RESIDENTIAL
Assumptions - sewer gallons same as water

SEWER INC	105%	
WATER INC	106%	
BASE	100%	

Usage for Month	4000	
2019 RATES		
Water Tier <6500	0.00393	15.72
Water Tier 2 >6500	0.004906	-
Water Base	6.81	6.81
Sewer	0.008476	33.90
Sewer Base	11.55	11.55
Storm Sewer Base	4.93	4.93
MN Water Tax	0.53	0.53
Street Light	3.00	3.00
		76.45

Usage for Month	4000	6500	
2020 NEW RATES			
Water Tier <6500	0.00417	16.66	
Water Tier 2 >6500	0.0052	-	
Water Base	6.81	6.81	
Sewer	0.0089	35.60	
Sewer Base	11.55	11.55	
Storm Sewer Base	4.93	4.93	
MN Water Tax	0.81	0.81	Per State
Street Light	3.00	3.00	INC/DECR
		79.36	**2.92**

Usage for Month	16900	15000
2019 RATES		
Water Tier <6500	0.00393	25.55
Water Tier 2 >6500	0.00491	51.02
Water Base	6.81	6.81
Sewer	0.008476	143.24
Sewer Base	11.55	11.55
Storm Sewer Base	4.93	4.93
MN Water Tax	0.53	0.53
Street Light	3.00	3.00
		246.63

Usage for Month	16900	6500	10400
2020 NEW RATES			
Water Tier <6500	0.00417	27.08	
Water Tier 2 >6500	0.0052	54.08	
Water Base	6.81	6.81	
Sewer	0.0089	150.41	
Sewer Base	11.55	11.55	
Storm Sewer Base	4.93	4.93	
MN Water Tax	0.81	0.81	Per State
Street Light	3.00	3.00	INC/DECR
		258.67	**12.04**

For a residential property using 4,000 gallons of water per month will see approximately a $3 increase in the water bill. With a monthly usage of 16,900 the increase will be approximately $12 a month

2020 Water – Sewer Rates Examples Commercial

NEW WATER/SEWER RATE COMPARISIONS
COMMERCIAL

SEWER INC	105%
WATER INC	106%
BASE	100%

Assumptions - sewer gallons same as water, street lights $12, storm sewer as currently billed
**** sewer base depends on Meter Size - used 2"**

Usage for Month	25000	
2019 Rates		
Water Tier < 51000	0.00242	60.48
Water Tier 2 > 51000	0.00267	-
Water Base	15.63	15.63
Sewer	0.00848	211.90
Sewer Base	18.28	18.28
Storm Sewer Base	4.93	14.79
MN Water Tax	0.53	0.53
Street Light	12.00	12.00
Sales Tax	7.375%	5.23
		338.84

Usage for Month	25000	51000		
2020 NEW RATES				
Water Tier < 51000	0.00257	64.35		6.41%
Water Tier 2 > 51000	0.00283	-		6.00%
Water Base	15.63	15.63		0.00%
Sewer	0.0089	222.50		5.00%
Sewer Base	18.28	18.28		0.00%
Storm Sewer Base	4.93	14.79		0.00%
MN Water Tax	0.81	0.81	Per State	52.83%
Street Light	12.00	12.00		0.00%
Sales Tax	7.375%	5.90	INC/DECR	
		354.26	**15.42**	4.55%

Usage for Month	64000	
2019 Rates		
Water Tier < 51000	0.00242	123.37
Water Tier 2 > 51000	0.00267	34.75
Water Base	15.63	15.63
Sewer	0.00848	542.46
Sewer Base	18.28	18.28
Storm Sewer Base	4.93	113.39
MN Water Tax	0.53	0.53
Street Light	12.00	12.00
Sales Tax	7.375%	9.56
		869.97

Usage for Month	64000	51000	13000	
2020 NEW RATES				
Water Tier < 51000	0.00257	131.28		6.41%
Water Tier 2 > 51000	0.00283	36.83	168.12	6.00%
Water Base	15.63	15.63		0.00%
Sewer	0.0089	569.59		5.00%
Sewer Base	18.28	18.28		0.00%
Storm Sewer Base	4.93	113.39		0.00%
MN Water Tax	0.81	0.81	Per State	52.83%
Street Light	12.00	12.00		0.00%
Sales Tax	7.375%	13.55	INC/DECR	
		911.37	**41.40**	4.76%

With a commercial property using 25,000 gallons per month, the rate increase will impact the water bills by about $16 more a month. If the usage is around 64,000 gallons a month the increase will be about $41 a month.

2020 Water – Sewer Rates Examples – Multi Family

NEW WATER/SEWER RATE COMPARISIONS				SEWER INC	105%			
MULTIFAMILY				WATER INC	106%			
				BASE	100%			

Assumptions - sewer gallons same as water/ Water Base Fee used Meter Size 2"/Street lights based on units

Usage for Month	9000	15000	30000	Usage for Month	9000	88600		
2019 Rates				**2020 NEW RATES**				
CHARGED AS WATER RESIDENTIAL AND SEWER BASE RESIDENTIAL								
Water Tier <88600	0.00393	35.37		Water Tier <88600	0.00417	37.49		6.00%
Water Tier 2 >88600	0.004906	-		Water Tier 2 >88600	0.0052	-		6.00%
Water Base	15.63	15.63		Water Base	15.63	15.63		0.00%
Sewer	0.008476	76.28		Sewer	0.0089	80.10		5.00%
Sewer Base	11.55	11.55		Sewer Base	11.55	11.55		0.00%
Storm Sewer Base	4.93	4.93		Storm Sewer Base	4.93	4.93		0.00%
MN Water Tax	0.53	0.53		MN Water Tax	0.81	0.81	Per State	52.83%
Street Light	3.00	12.00		Street Light	3.00	12.00	INC/DECR	
		156.30				162.52	**6.22**	3.98%

Usage for Month	28000			Usage for Month	28000	88600		
2019 Rates				**2020 NEW RATES**				
CHARGES AS WATER COMMERCIAL AND SEWER BASE COMMERCIAL								
Water Tier <88600	0.00393	110.04		Water Tier <88600	0.00417	116.64		6.00%
Water Tier 2 >88600	0.004906	-		Water Tier 2 >88600	0.0052	-		6.00%
Water Base	15.63	15.63		Water Base	15.63	15.63		0.00%
Sewer	0.008476	237.33		Sewer	0.0089	249.19		5.00%
Sewer Base	11.55	11.55		Sewer Base	11.55	11.55		0.00%
Storm Sewer Base	4.93	4.93		Storm Sewer Base	4.93	4.93		0.00%
MN Water Tax	0.53	0.53		MN Water Tax	0.81	0.81	Per State	52.83%
Street Light	3.00	24.00		Street Light	3.00	24.00	INC/DECR	
		404.02				422.77	**18.75**	4.64%

For a multi-unit with around 9,000 gallons usage a month the increase will be about $6 more a month.

2020 Water – Sewer Rates Examples City Properties

NEW WATER/SEWER RATE COMPARISIONS			SEWER INC	135%			
MUNI			WATER INC	135%			
Assumptions - sewer gallons same as water			BASE	135% sewer		100%	
Usage for Month	4000		Usage for Month	4000	6500		
2019 RATES			**2020 NEW RATES**				
Water Tier per 1000	0.00580	23.20	Water Tier per 1000	0.00783	31.32		35.00%
Water Base	10.00	10.00	Water Base	13.50	13.50		35.00%
Sewer	0.00116	4.65	Sewer	0.00157	6.28		35.00%
Sewer Base	16.66	16.66	Sewer Base	16.66	16.66		0.00%
Storm Sewer Base	4.93	4.93	Storm Sewer Base	4.93	4.93		0.00%
MN Water Tax	0.53	0.53	MN Water Tax	0.81	0.81		52.83%
Street Light	3.00	3.00	Street Light	3.00	3.00	INC/DECR	
		62.97			76.50	**13.53**	21.48%
Usage for Month	16900	15000	Usage for Month	16900	6500	10400	
2019 RATES			**2020 NEW RATES**				
Water Tier per 1000	0.00580	37.70	Water Tier per 1000	0.00783	50.90		35.00%
Water Base	10.00	10.00	Water Base	13.50	13.50		35.00%
Sewer	0.00116	19.66	Sewer	0.00157	26.54		35.00%
Sewer Base	16.66	16.66	Sewer Base	16.66	16.66		0.00%
Storm Sewer Base	4.93	4.93	Storm Sewer Base	4.93	4.93		0.00%
MN Water Tax	0.53	0.53	MN Water Tax	0.81	0.81		52.83%
Street Light	3.00	3.00	Street Light	3.00	3.00	INC/DECR	
		92.48			116.34	**23.86**	25.80%

For the City properties the increase will be around $14 more a month, which has been built into the 2020 general fund budget.

2020 Fee Schedule Public Hearing

- The Public Hearing for the proposed 2020 Fee Schedule is December 11, 2019 at 6:00 pm, in the City Council Chambers at City Hall
- 160 Lake St N, Big Lake
- Any questions, please contact Deb at 763-251-2974 or dwegeleben@biglakemn.org
- Thank you