



LOCAL GOVERNMENT AID

Local Government Aid

	2020	2021	2022	2023	2024
Estimated Local Government Aid:	\$ 716,611	\$ 720,194	\$ 723,795	\$ 727,414	\$ 731,051
Proposed Uses for 2019 LGA:					
Budgeted Operations - CIP Fund:	716,611	720,194	723,795	727,414	731,051
The full amount of LGA is being budgeted to be used on equipment purchases and other projects, including debt services for street reconstruction					
Total - Use of Funds:	\$ 716,611	\$ 720,194	\$ 723,795	\$ 727,414	\$ 731,051

Budget	2020	2021	2022	2023	2024
LGA	\$ 716,611	\$ 720,194	\$ 723,795	\$ 727,414	\$ 731,051
LGA - TO 198	100,000	100,000	100,000	100,000	100,000
LGA - TO 199	616,611	620,194	623,795	627,414	631,051
ALLOCATION PER SERVICE					
ADMIN	\$ 53,000	\$ 25,000	\$ 40,000	\$ 25,000	\$ 25,000
BLCSC	-	6,000	-	-	-
BUILDING	-	-	-	-	-
ELECTION	-	-	-	-	-
ENGINEERING	-	-	-	-	-
FIRE	160,833	210,833	178,733	299,300	142,500
IT	7,500	7,500	7,500	7,500	7,500
PARKS	60,000	100,000	45,000	65,000	-
PLANNING	-	-	-	-	-
POLICE	72,300	66,200	70,050	88,200	77,900
STREETS	262,000	205,000	270,000	30,000	120,000
STREET PROJECTS - 198	100,000	100,000	100,000	100,000	100,000
PARKS/TRAIL PROJECT - 198	-	-	-	-	-
Total Allocated	\$ 715,633	\$ 720,533	\$ 711,283	\$ 615,000	\$ 472,900
Unallocated +/-	978	(339)	12,512	112,414	258,151