

Remain flat for 2022 budget cycle

WATER USAGE RATES - RESIDENTIAL, MULTI-FAMILY, IRRIGATION										
YEAR	Adopted				Budget	Projected				
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Rate Tier 1 (per 1,000)	4.09	3.93	4.17	4.30	4.30	4.30	4.30	4.30	4.30	4.30
Annual % Increase	2%	-4%	6%	3%	0%	0%	0%	0%	0%	0%

WATER USAGE RATES - COMMERCIAL										
YEAR	Adopted				Budget	Projected				
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Rate Tier 1 (per 1,000)	2.52	2.42	2.56	2.65	2.65	2.65	2.65	2.65	2.65	2.65
Annual % Increase	2%	-4%	6%	4%	0%	0%	0%	0%	0%	0%

SEWER USAGE- RESIDENTIAL, MULTI-FAMILY, COMMERCIAL										
YEAR	Adopted				Budget	Projected				
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Rate Tier 1 (per 1,000)	8.15	8.48	8.9	8.99	8.99	9.17	9.26	9.35	9.45	9.54
Annual % Increase	2%	4%	5%	1%	0%	2%	1%	1%	1%	1%

WATER USAGE RATES - MUNICIPAL - GENERAL FUND										
YEAR	Adopted				Budget	Projected				
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Rate (per 1,000)	4.14	5.8	7.82	9.40	10.34	11.38	11.95	12.54	13.17	13.83
Annual % Increase	100%	40%	35%	20%	10%	10%	5%	5%	5%	5%

SEWER USAGE RATES - MUNICIPAL - GENERAL FUND										
YEAR	Adopted				Budget	Projected				
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Rate (per 1,000)	8.31	11.63	11.63	11.63	11.63	11.63	11.63	11.63	11.63	11.63
Annual % Increase	100%	40%	0%	0%	0%	0%	0%	0%	0%	0%

