



LOCAL GOVERNMENT AID
2022

Local Government Aid

	2022	2023	2024	2025	2026
Estimated Local Government Aid:	\$771,630	\$775,488	\$779,366	\$783,262	\$787,179

Proposed Uses for LGA:

Budgeted Operations - CIP Fund:	771,630	775,488	779,366	783,262	787,179
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The full amount of LGA is being budgeted to be used on equipment purchases and other projects, including debt services for street reconstruction

Total - Use of Funds:	\$771,630	\$775,488	\$779,366	\$783,262	\$787,179
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Budget	2021	2022	2023	2024	2025	2026
LGA - TO 196	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
LGA - TO 195	20,000	20,000	-	-	-	-
LGA - TO 199	636,115	751,630	775,488	779,366	783,262	787,179
Total LGA Revenue	\$ 756,115	\$ 771,630	\$ 775,488	\$ 779,366	\$ 783,262	\$ 787,179

ALLOCATION PER SERVICE

ADMIN/FINANCE	\$ 33,500	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
BLCSC	6,000	-	-	-	-	-
FIRE	215,833	263,733	425,000	257,500	235,000	260,000
IT	-	7,500	7,500	7,500	7,500	7,500
PARKS DEPARTMENT	-	45,000	65,000	150,000	-	-
POLICE	88,600	85,700	86,000	89,090	46,136	95,551
STREETS DEPARTMENT	40,000	260,000	360,000	280,000	456,000	232,000
STREET PROJECTS - 196	100,000	-	-	-	-	-
PARKS/TRAIL PROJECT - 195	20,000	20,000	-	-	-	-
Total Allocated	\$ 503,933	\$ 721,933	\$ 983,500	\$ 824,090	\$ 784,636	\$ 635,051
Unallocated +/-	252,182	49,697	(208,012)	(44,724)	(1,374)	152,128

to be used for shortfall in 2023-2024