



CITY of BIG LAKE

LOCAL GOVERNMENT AID

## Local Government Aid

	2019	2020	2021	2022	2023
<b>Estimated Local Government Aid:</b>	<b>\$ 622,696</b>	<b>\$ 625,809</b>	<b>\$ 628,939</b>	<b>\$ 632,083</b>	<b>\$ 635,244</b>

Proposed Uses for 2019 LGA:

2019 Budgeted Operations - CIP Fund:	622,696	625,809	628,939	632,083	635,244
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The full amount of LGA is being budgeted to be used on equipment purchases and other projects, including debt services for street reconstruction

<b>Total - Use of Funds:</b>	<b>\$ 622,696</b>	<b>\$ 625,809</b>	<b>\$ 628,939</b>	<b>\$ 632,083</b>	<b>\$ 635,244</b>
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### LOCAL GOVERNMENT AID (LGA) - ALLOCATION BUDGET

Projected Increase % 100.5% 100.5% 100.5% 100.5%

Budget	2016	2017	2018	2019	2020	2021	2022	2023
LGA	\$ 410,000	\$ 543,623	\$ 618,610	\$ 622,696	\$ 625,809	\$ 628,939	\$ 632,083	\$ 635,244

LGA - TO 198	-	-	225,000	45,000	100,000	100,000	100,000	100,000
LGA - TO 199	410,000	543,623	393,607	576,100	547,333	562,733	546,833	360,400

### ALLOCATION PER SERVICE

ADMIN	\$ 90,000	\$ 85,000	\$ 15,000	\$ 23,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ -
BLSC	4,000	12,200	17,500	6,000	-	6,000	-	-
BUILDING	-	-	4,000	-	-	-	-	-
ELECTION	5,400	-	-	-	-	-	-	-
ENGINEERING	-	-	13,500	-	-	-	-	-
FIRE	62,250	100,000	31,000	50,500	145,333	185,333	155,333	190,000
PARKS	136,000	-	-	-	60,000	100,000	45,000	65,000
PLANNING	3,000	-	-	-	-	-	-	-
POLICE	70,520	44,600	95,600	36,600	70,000	56,400	66,500	75,400
STREETS	6,000	260,000	210,000	460,000	262,000	205,000	270,000	30,000
STREET PROJECTS - 198			75,000	45,000	100,000	100,000	100,000	100,000
PARKS/TRAIL PROJECT - 198			150,000	-	-	-	-	-
<b>Total Allocated</b>	<b>\$ 377,170</b>	<b>\$ 501,800</b>	<b>\$ 611,600</b>	<b>\$ 621,100</b>	<b>\$ 647,333</b>	<b>\$ 662,733</b>	<b>\$ 646,833</b>	<b>\$ 460,400</b>
unreserve +/-	32,830	41,823	7,010	1,596	(21,524)	(33,794)	(14,750)	174,844