



LOCAL GOVERNMENT AID

## Local Government Aid

	2021	2022	2023	2024	2025
<b>Estimated Local Government Aid:</b>	<b>\$756,115</b>	<b>\$759,896</b>	<b>\$763,695</b>	<b>\$767,514</b>	<b>\$771,351</b>
Proposed Uses for LGA:					
Budgeted Operations - CIP Fund:	756,115	759,896	763,695	767,514	771,351
The full amount of LGA is being budgeted to be used on equipment purchases and other projects, including debt services for street reconstruction					
<b>Total - Use of Funds:</b>	<b>\$756,115</b>	<b>\$759,896</b>	<b>\$763,695</b>	<b>\$767,514</b>	<b>\$771,351</b>

Budget	2021	2022	2023	2024	2025
LGA - TO 196	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
LGA - TO 195	20,000	20,000	-	-	-
LGA - TO 199	636,115	639,896	663,695	667,514	671,351
<b>Total LGA Revenue</b>	<b>\$ 756,115</b>	<b>\$ 759,896</b>	<b>\$ 763,695</b>	<b>\$ 767,514</b>	<b>\$ 771,351</b>
<b>ALLOCATION PER SERVICE</b>					
ADMIN/FINANCE	\$ 33,500	\$ 40,000	\$ 25,000	\$ 25,000	\$ 25,000
BLCSC	6,000	-	-	-	-
FIRE	215,833	173,733	325,000	157,500	205,000
IT	-	7,500	7,500	7,500	7,500
PARKS DEPARTMENT	-	45,000	65,000	150,000	-
POLICE	88,600	81,640	84,846	87,902	45,524
STREETS DEPARTMENT	40,000	320,000	320,000	70,000	456,000
STREET PROJECTS - 196	100,000	100,000	100,000	100,000	100,000
PARKS/TRAIL PROJECT - 195	20,000	20,000	-	-	-
<b>Total Allocated</b>	<b>\$ 503,933</b>	<b>\$ 787,873</b>	<b>\$ 927,346</b>	<b>\$ 597,902</b>	<b>\$ 839,024</b>
Unallocated +/-	252,182	(27,977)	(163,651)	169,612	(67,673)
to be used for shortfall in 2022-2023					